



# AGENDA REQUEST FORM

## THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

<b>MEETING DATE</b>	2017-12-05 10:05 - School Board Operational Meeting
<b>AGENDA ITEM</b>	ITEMS
<b>CATEGORY</b>	EE. OFFICE OF STRATEGY & OPERATIONS
<b>DEPARTMENT</b>	Procurement & Warehousing Services

<b>Special Order Request</b>	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
<b>Time</b>	
<b>Open Agenda</b>	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

**ITEM No.:**  
EE-8.

**TITLE:**  
Recommendation for Bid Renewal - 16-021T - Grounds Maintenance Services

**REQUESTED ACTION:**  
Approve the second renewal for the above Invitation to Bid (ITB). Contract Term: January 1, 2016 through December 31, 2018, 3 Years; User Department: Physical Plant Operations (PPO); Additional Requested Amount: \$2,435,000; New Award Amount: \$5,635,000; Awarded Vendor(s): Green Horizon Services, Inc.; Small/Minority/Women Business Enterprise: None.

**SUMMARY EXPLANATION AND BACKGROUND:**  
This request is to renew ITB 16-021T - Grounds Maintenance Services for one (1) additional year (January 1, 2018 through December 31, 2018), and to request additional spending authority of \$2,435,000, as per motion carried by the School Board on October 20, 2015, to amend the contract term of this ITB from a three (3) year original bid term with two (2) one (1) year renewal options, to a one (1) year original bid term with four (4) one (1) year renewal options.

**SCHOOL BOARD GOALS:**

Goal 1: High Quality Instruction     Goal 2: Continuous Improvement     Goal 3: Effective Communication

**FINANCIAL IMPACT:**  
The estimated financial impact to the District will be \$2,435,000. The funding source will come from PPO / Custodial Grounds' operating budget. The contract award amount was for \$3,200,000. The request is to increase the spending authority by \$2,435,000, bringing the new contract value to \$5,635,000. The District's budget may be used if the project or work order is included in a school or department's budget. The financial impact represents an estimated contract value; however, the amount authorized will not exceed the contract award amount.

**EXHIBITS: (List)**  
(1) Executive Summary (2) Financial Analysis Worksheet (3) Renewal Letter

**BOARD ACTION:**

(For Official School Board Records Office Only)

**SOURCE OF ADDITIONAL INFORMATION:**

Name: Sam Bays	Phone: 754-321-4634
Name: Mary C. Coker	Phone: 754-321-0501

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Senior Leader & Title**

Maurice L. Woods - Chief Strategy & Operations Officer

Signature

Approved In Open Board Meeting On: \_\_\_\_\_

By: \_\_\_\_\_

School Board Chair